

Loddiswell Primary & Pre-School PTFA

AGM Wednesday 23rd Nov 2022 8pm @The Loddiswell Inn

MINUTES

1. Welcome, apologies from Jamie Ball, Emily Davis, Kate Cobb, Amanda Pike. In attendance: Sable Brown (Chr), Emma Wise (Sec), Charlotte Titterton (Tre), Emma Wood, Amanda Reeves, Harriet Jackson, Helen Pinchin, Katie Pinchin & Zoe Hine. Minutes of the 2021 AGM were agreed.
2. ANNUAL OVERVIEW - September 2021 - August 2022

2022 was a superb return to almost normal!

We started the 2021 Autumn term with the Vintage Bus Day, which was our best to date, raising over £500, as the first proper tea and cake stall since covid it was a welcome event and very well attended.

We followed this with the Halloween Disco at October half term and sold some costumes donated by Tesco. Together raising over £300, some of which was the balance raised from previous discos.

Christmas was a great success with the rainbow Hamper Raffle and Smarties Tube challenge, which together raised over £900 despite there being no school shows at which to sell raffle tickets, the last gift of covid! In the spring we held the Easter Eggstravaganza at Pre-School, raising over £560. Lots of families on the playing field, crunchy and the bouncy castle. Over 75 children completed the egg hunts - more than ever before and the weather was fantastic!

June saw the return of the Big Breakfast and it did not disappoint. We raised almost £1780 and it was a huge team effort - we had 20 volunteers on the day including some superstar kids (Lucy, Phoebe, Oscar & Katie), an immense list of raffle prizes and the food was delicious. Great support from our School, especially in the kitchen - Mrs K & Phil and outside Mr J. Donations in the year amounted to £68.00 - £48 from Suckerpunch kickboxing's Loddiswell Show stand & £20 from Karen Oldrieve.

Pre-Loved Uniform sales of £14.50 - We have just had a big uniform giveaway which we think is the way forwards.

Easyfundraising continues to pay us when you shop online, last year this gave us over £530, so please log in before you shop, or download the app, especially in the run up to Christmas.

TOTAL RAISED FOR THE YEAR £4706.62

These things didn't happen without huge effort from us all - our dedicated committee, our amazing helpers, Katie our student voice, our talented bakers, staff in school going the extra mile, supportive parents (and their children), local community and generous local businesses. We simply could not do any of it without you. THANK YOU and WELL DONE! It's no small task to raise £4700 in an academic year from a small school/preschool.

We must also mention Matty's Cookie Stall - largely run by Matty, Amanda and parent helpers, it raised over £160 during the summer and is being used to buy playground equipment. Matty has already purchased some giant foam balls with these funds that are separate from the PTFA but all for the same great cause - the children.

So, what did we spend it on?

An annual cash kitty to Pre-School - for their extra expenses; themed items, cooking ingredients and Christmas gifts for the children. £260.00

Performance Licence for Christmas £19.80

Star of the Week Badges £7.99

Class 4 Trip to The Box in Plymouth - entry fees £105.00

An animal encounter - Class 1 - £106.00

Yr 6 Leavers Hoodies & Pre-School leavers gifts £336.47 & £36.00

Outdoor Rainbow Benches (using funds raised in previous years) £4996.00

Ice Lollies for Sports Day £15.34

Parentkind Membership/Insurance/Lotteries Licence/Stationary/Postage & general running Costs £190.12

TOTAL SPEND £6072.72

3. FINANCIAL SUMMARY from The Treasurer

01.09.21 - 31.08.22

Opening/Closing balances for the bank: £5899.08 - £4918.94

Closing Petty Cash: £147.91

Bank totals include Pre School GOFUNDME money - £586.29 held for them to spend from a parents crowdfunder. And the remaining balance of Specialist book funding of £261.25 received last year from DCC & LPC.

4. PLANS FOR THIS YEAR Sept 2022 - Aug 2023

Vintage Bus Day - The Kingsbridge Scouts ran the cake stall this year.

Half Term Halloween Disco - October - raised just over £190 Brilliant time had by the children with 96 all dancing and dressing up.

Christmas Cards/mugs etc are underway and we will finish the term with a hamper raffle and refreshments at the school shows.

Easter Eggstravaganza & The Big Breakfast we also hope to do again.

Spending plans....

Every child will receive a gift at Christmas and we are supporting whole class Christmas crafts for some last week of term fun, plus the purchase of Christmas show/nativity scripts & performance licenses.

We will continue to support Pre-school with their extra-curricular needs and the purchase of a lunchbox trolley on wheels has just been made.

Emma has also organised a large delivery of free woodchip for the pre-school garden so we may look to help further with their outdoor space.

We will easily meet our usual annual expenses. No further specific requests from School or Pre-School have yet been discussed.

Please feel free to share your ideas for things we can help fund, drop us an email or leave a message through school.

5. ELECTION OF COMMITTEE MEMBERS

The PTFA constitution requires that all elected committee members stand down each year and are re-elected or replacements made.

Last year: Chair - Sable Brown, Secretary - Emma Wise,
Treasurer - Charlotte Titterton

General Committee - Amanda Reeves, Emma Wood, Harriet Jackson, Helen Pinchin, Jamie Ball, Jo Snell, Nikki Curzon.

Student Voice - Katie Pinchin

2022 - 2023

Chair - Sable Brown will re-stand ALL IN AGREEMENT

Secretary - Emma Wise will re-stand ALL IN AGREEMENT

Treasurer - Charlotte Titterton will re-stand ALL IN AGREEMENT

General Committee & Helpers - Nikki Curzon and Jo Snell have both stepped down from the committee. Zoe Hine joined us as a helper earlier in the year, as does Emily Davis this term. A very warm welcome to you both!

General Committee Members: Amanda Reeves, Emma Wood, Harriet Jackson, Helen Pinchin, Jamie Ball. Student Voice: Katie Pinchin

Huge thanks to Nikki who originally set the PTFA up as a registered Charity and took on the laborious task of obtaining insurance, licences and making everything official during her years as Chair, staying on to offer help and support as a general committee member this past 2 years. Her experience will be missed. We said goodbye to Jo earlier in the year but we all miss her too!

6. Charity Commission Trustees

We have 4 official trustees registered with the Charity Commission: Sable, Jamie, Emma Wise & Charlotte.

7. Close - Thank you all for coming, and to our new members, thanks for joining us. Please get in touch if you are not already in our Helpers group on facebook messenger and you'd like to be. We use this to ask you lovely people for cakes, help and donations as and when needed, so it's great to keep it growing.

Please help us to promote events and raffle ticket sales by sharing/liking the PTFA facebook posts and if you have an idea you think would be a good fundraiser, let us know!

See you all soon and the last task is to toast all our efforts! Cheers